



Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Jobs created and safeguarded

Number of jobs created and safeguarded as a result of the Council's support.



Achieved

884

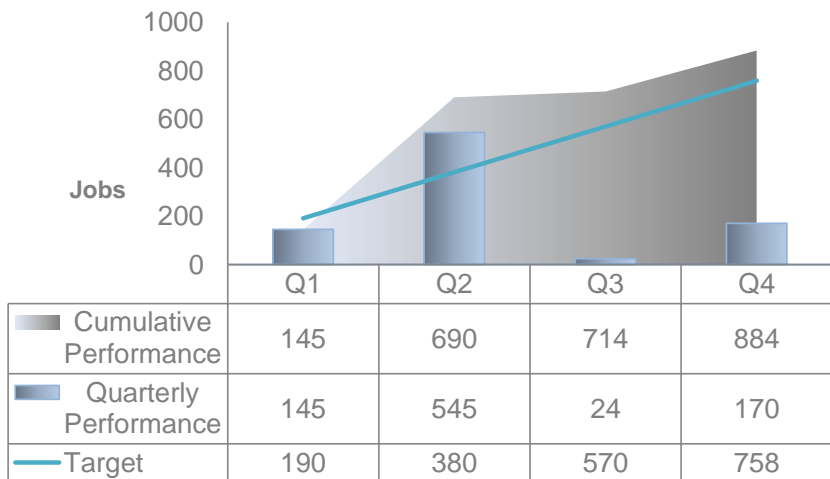
Jobs
Quarter 4 March 2016



758

Jobs
Target for March 2016

Jobs created and safeguarded

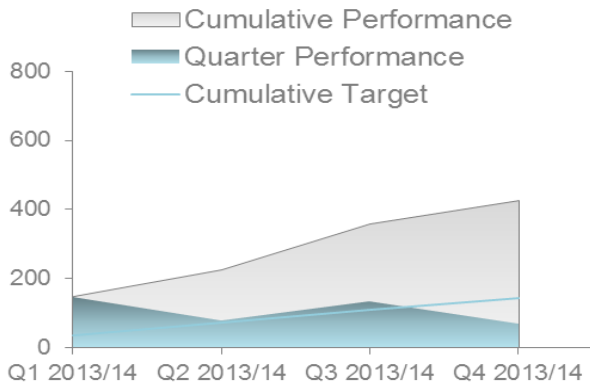


About the latest performance

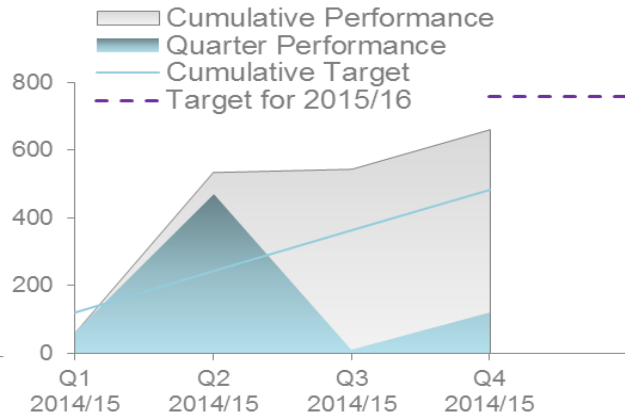
There have been a further 45 new jobs created and 125 jobs safeguarded by the council's business support/investment schemes. The schemes that the council runs directly assist businesses, leading to job creation and safeguarding.

Further details

**Jobs Created and Safeguarded
2013/14**

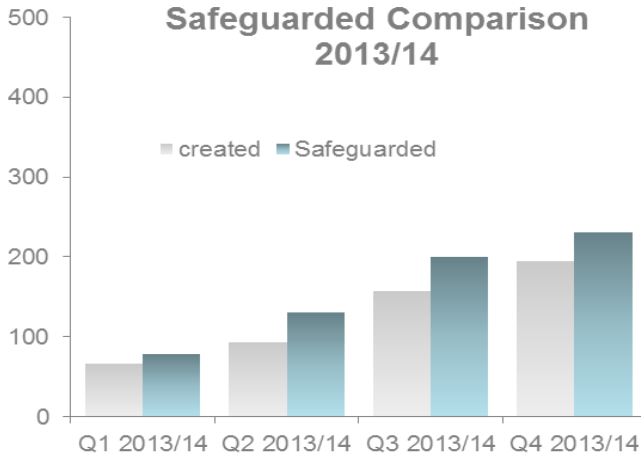


**Jobs Created and Safeguarded
2014/15**

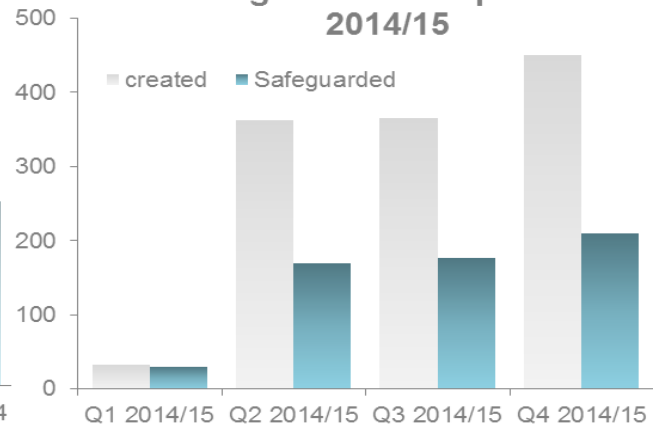


Measure Name	Jobs created and safeguarded								
	2013-14				2014-15				Target for 15/16
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Quarter Performance	146	78	134	68	63	470	9	119	
Cumulative Performance	146	224	358	426	63	533	542	661	
Cumulative Target	36	72	108	142	121	242	363	482	758

**Jobs Created and Jobs Safeguarded Comparison
2013/14**



**Jobs Created and Jobs Safeguarded Comparison
2014/15**



Measure Name	Jobs created and safeguarded								
	2013-14				2014-15				Target for 15/16
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Created (cumulative)	67	93	158	195	33	363	365	451	
Safeguarded (Cumulative)	79	131	200	231	30	170	177	210	

About the target

The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Businesses supported by the Council

Number of businesses who receive direct support and advice from services the Council commission.



Achieved

779

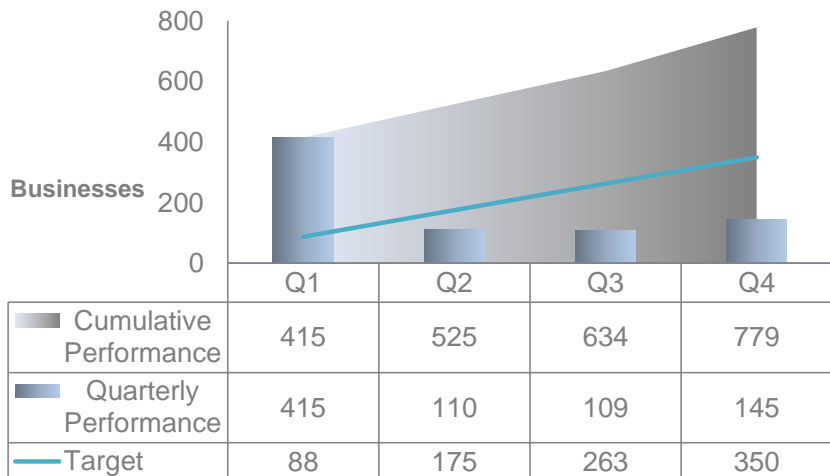
Businesses
Quarter 4 March 2016



350

Businesses
Target for March 2016

Businesses supported by the Council

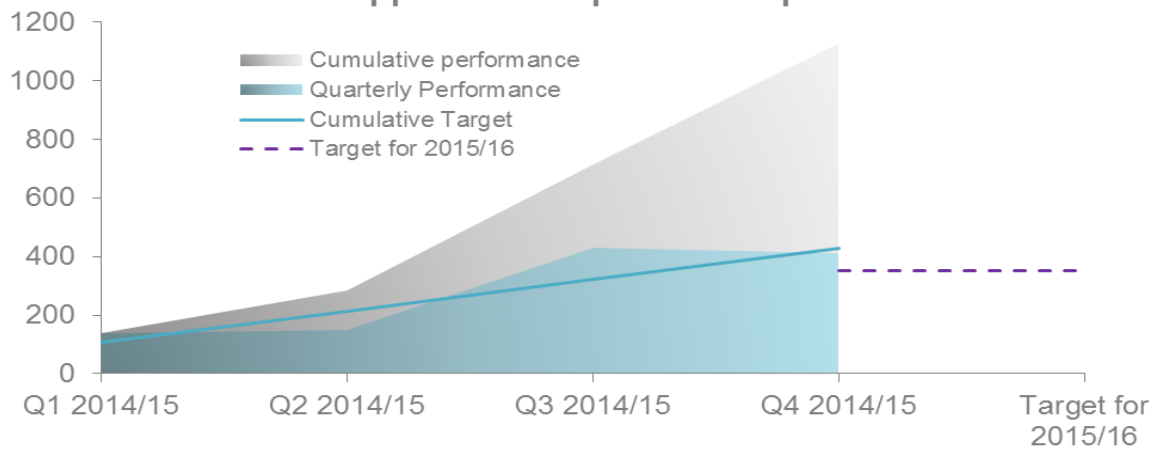


About the latest performance

We have substantially exceeded our target because we attracted additional funding during the year and were able to deliver extra courses and advice.

Further details

Businesses supported to improve their performance



Measure Name	Businesses supported by the Council								
	2013-14				2014-15				Target for 15/16
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Quarterly Performance					137	149	429	412	
Cumulative performance				894	137	286	715	1127	
Cumulative Target				407	107	215	322	429	350

About the target

The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow creating jobs and other opportunities (for example, the supply chain).

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Qualifications achieved by adults

Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programme support by the council.



Achieved

978

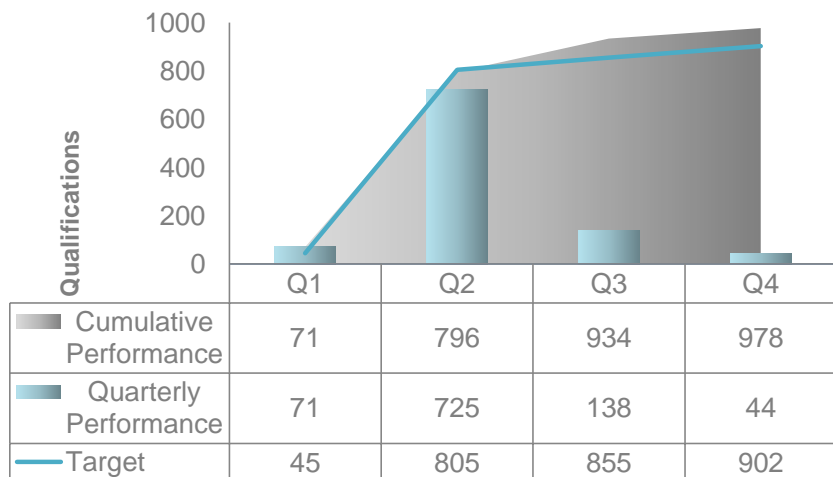
Qualifications
Quarter 4 March 2016



902

Qualifications
Target for March 2016

Qualifications achieved by adults



About the latest performance

The difference between the target and achieved figures relates to qualification accreditation which are currently being processed but are delayed. The majority of qualifications were achieved in the months July to September in line with the academic year.

Further details

This is a new measure for 2015-16 therefore historical data is not available

About the target

The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skills level by the qualification that they hold, hence the reason that we count the number of qualifications achieved.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.



Not achieved

42,877,794

£

Quarter 4 March 2016

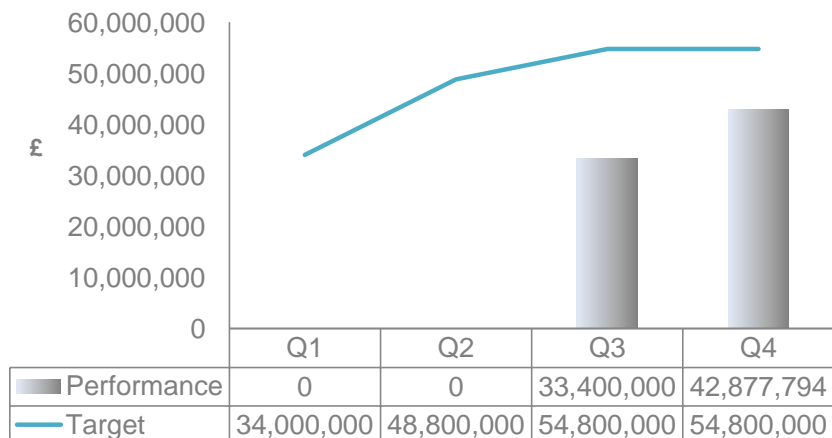


54,800,000

£

Target for March 2016

Amount of external funding attracted to Lincolnshire



About the latest performance

Due to delays with processing applications for funding from the EU programmes, the initial target set of £54.8m has not been met this financial year. We have made strong bids and they are progressing through the funding system but have not been approved this financial year. In Quarter Four, a European Regional Development Fund (ERDF) contract has been approved to support pre-start up businesses and a further £300,000 has been drawn down from the Growth Hub Fund. European Structural & Investment Funds (ESIF) has included £2.1m supporting people back into employment and £1.6m to support soft skills and debt management. Income for Q1 2016/2017 is predicted to be £14.8m.

Further details

This is a new measure for 2015-16 therefore historical data is not available

About the target

The annual target of £54.8 million is made up of the following:

European Union Growth Programme £6 million;
European Union Leader Programme £6.5 million;
Single Local Growth Fund £27.5 million;
Growth Deal II £14.8 million.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

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